

Capital Plan Post Implementation Review	
Service:	Planning & Transportation
Scheme Title:	Winter Maintenance
Scheme Description:	To improve and enhance the Borough Council's ability to keep the car parks free from snow and ice during the winter months.
Evaluation:	Feb 2010
Capital Plan Year(s)	2010/11
Approved budget	£44k
National Priorities	Deliver reliable and efficient transport networks that support economic growth.
Local Priorities	<ul style="list-style-type: none"> • 2f Improve access to Council services and facilities in accordance with Disability Discrimination Act requirements. • 4a Ensure parking is managed to meet the needs of drivers, visitors, businesses and residents.
Targets for judging success:	<ul style="list-style-type: none"> a) Well maintained car parks that are easy and pleasant to use and operate. b) Lack of negative feedback about the condition of car parks. c) No unplanned disruption to off-street parking or additional burden on revenue budgets. d) DDA compliant car parks.
Completion date (work completed):	Purchase of the equipment for the Winter Maintenance including 4x4 vehicle is complete, but the service provision is on-going
Completion date (final payment):	January 2011
Projected date for post implementation review:	24 months after completion date.
Final cost:	£43k
Performance against National and Local Priorities and Targets:	The introduction of the Winter Maintenance project was very timely. In November 2010 Kent had the most significant winter period in the last 15 years. We were able to treat the priority car parks around the Borough thereby reducing disruption and providing a positive image for users of the car parks. We have subsequently had significant levels of snowfall in 2011/12 where the Winter Maintenance response has been further developed.
Budget performance / Value for money:	The project was completed within budget.
Other performance / procurement issues:	The purchase of the 4x4 vehicle also allowed the Borough Council to get essential staff into the offices to perform their tasks.
Ongoing / Outstanding issues:	None.